Impact of Covid 19 On Housing Service

David Padfield



Overview of Housing during lockdown

Paused	Continued		
Non urgent repairs	Emergency repairs		
Capital Programme	Mechanical & Electrical inspections		
Face-to-face meetings	Telephony		
Arrears Work	Health & Safety inspections		
Section 20 notices	Lettings		
Tenancy Audit	ASB work		
Playgrounds/ MUGAs	Grounds Maintenance		



Lockdown Achievements



Emergency Repairs	> 6,000		
Humanitarian assistance	> 13,000 deliveries		
Calls to Vulnerable	> 6,000		
Lets Talk	> 500 residents helped		





Now...

Repairs	BAU
Gas Certificates	98%
Capital Programme	BAU
Housing Offices	Closed
Community Halls	Closed
Playgrounds / MUGAs	Open
Rent Arrears	>£7m





HRA savings requirement

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£'000	2018/19	2019/20	2020/21	2021/22	2022/23
Total savings needed	4,000	2,500	1,000	1,000	1,000
Additional pressures			1,500	1,000	500
Replenish reserves				500	1,000
Updated Savings	4,000	2,500	2,500	2,500	2,500





Challenges & Opportunities

- Working From Home Office Footprint
- Paperless Systems
- Better ICT
- Targeted Face-to-Face Offer





